PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2025-2026

BAY

COUNTY

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APPROPRIATION CATEGORY/	ORIGINAL	BA # 1- DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/24/25	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	40								40
ANNUAL SALARY RATE	2,545,600	5,968							2,551,568
PERSONNEL SERVICES:									
11 OFFICIAL	166,205	5,968	*						172,173
12 EMPLOYEES (REGULAR)	2,379,395								2,379,395
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0							·	0
15 SPECIAL PAY	109,730								109,730
21 FICA									
2152 FICA - REGULAR	203,133	457						***	203,590
2153 FICA - OTHER	0								0
22 RETIREMENT									100000
2251 RETIREMENT - OFFICIAL	36,599	1,314							37,913
2252 RETIREMENT - EMPLOYEE	236,203								236,203
2253 SMS/SES	104,263							THE RESIDENCE AS	104,263
2254 DROP	108,318								108,318
23 LIFE & HEALTH INSURANCE	692,508								692,508
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$4,036,354	\$7,739	\$0	\$0	\$0	\$0	\$0	\$0	\$4,044,093
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	302,422								302,422
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	7,500								7,500
3159 OTHER PROFESS. SERVICES	28,750		_						28,750

APPROPRIATION CATEGORY/	ORIGINAL	BA # 1- DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/24/25	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	105								105
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	46,588								46,588
40 TRAVEL & PER DIEM	3,534							, -	3,534
41 COMMUNICATIONS	18,276							200	18,276
42 TRANSPORTATION									
4251 POSTAGE	49,985								49,985
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	2,600								2,600
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	100		, , , , , , , , , , , , , , , , , , ,						100
46 REPAIR & MAINTENANCE									100
4651 OFFICE EQUIPMENT	1,000		Alexander of the second of the		2				1,000
4652 VEHICLES	31,500								31,500
4653 OFFICE SPACE	0								0
4654 EDP	84,382								84,382
47 PRINTING & BINDING	15,000								15,000
49 OTHER CURRENT CHARGES									15,000
4951 LEGAL ADVERTISEMENTS	6,000								6,000
4952 AERIAL PHOTOS	184,317								184,317
4959 OTHER	0								0
51 OFFICE SUPPLIES	6,000								6,000
52 OPERATING SUPPLIES	18,000						-		18,000
54 BOOKS/PUBLICATIONS			1705 SEE SEE		RESIDENCE SECTION			E SERVICE SERVICE	10,000
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	25,172								25,172
5453 EDUCATION	5,550								5,550
5454 DUES/MEMBERSHIP	11,050								11,050
,									11,030
TOTAL OPERATING EXPENSES	\$847,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$847,831

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA # 1- DOR	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BODGEI	9/24/25	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	4,336								4,336
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	49,000	_					energy with		49,000
66 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL OUTLAY	\$53,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,336
NON-OPERATING:									
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	183,121								183,121
94 EMERGENCY CONTINGENCY	10,000								10,000
TOTAL NON-OPERATING	\$193,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,121
TOTAL AMOUNT	\$5,130,642	\$7,739	\$0	\$0	\$0	\$0	\$0	\$0	\$5,138,381